BRAIN INJURY ASSOCIATION OF LONDON & REGION

Brain Boost: Accessible Technology & Digital Learning

Itemized Project Budget | The Commonwell L.E.A.F. Initiative

Proposed Commonwell-funded project phase • All amounts in Canadian dollars

Expense category	Proposed cost (CAD)
Participant Technology Access Fund — laptops and tablets for eligible individuals	$12,000
Adaptive technology and accessibility accessories	$4,000
Shared teaching equipment and lending library	$3,000
Accessible curriculum and learning materials	$3,000
Digital-learning facilitators and individual coaching	$8,000
Community workshops and regional learning sessions	$4,000
Volunteer training and participant orientation	$2,000
Rural and virtual participation supports	$2,000
Evaluation and outcome measurement	$2,000
TOTAL PROJECT BUDGET / COMMONWELL REQUEST	**$40,000**

Funding summary

- Commonwell L.E.A.F. grant request: $40,000 (100% of this defined phase).
- Other funding: BIALR is seeking separate, unconfirmed support for complementary components of the broader Brain Boost initiative.
- Project stage: Planning and fundraising; the program has not yet launched.
- Proposed completion: December 31, 2027, subject to funding approval.

Budget notes

The Participant Technology Access Fund is intended to help eligible individuals facing financial barriers obtain devices. Permanent transfer of grant-funded devices to participants is subject to confirmation of Commonwell's eligible-expense rules; if not permitted, equipment will be retained for lending or supervised use.

At an illustrative average of $500 per device, the $12,000 access fund could support approximately 24 devices; actual quantity depends on quotations, accessibility requirements and applicable taxes.

This budget is proposed and subject to approval and quotations. BIALR will track expenses separately to avoid duplicate claims across funders.